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## Update from Mayor Higgins

We faced another planned increase in relation to the cost of policing from the OPP (see details below). This year it equates to a 3.2 increase in our overall budget costs; however, again we were able to absorb this and keep our levy within our targets.

I would like to commend the CAO, Treasurer and the management team for putting together a very comprehensive budget that ensures we keep taxation to a minimum which still allows us to effectively manage our Reserves, Capital and Operating expenditures.

In summary we are in great shape financially which has allowed us to be successful in not only running an effective Township but also allows us to be successful at obtaining grants due to our well managed fiscal responsibility.

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## O.P.P. Costing Formula

A new funding formula for how Municipalities will be billed for policing services was first introduced by the Province of Ontario in November 2013. Since then Municipalities across the province, have been working together calling on the O.P.P. and Ministry of Community Safety and Correctional Services to reconsider or modify the proposed model.

After meeting with Municipal Property Assessment Corporation (MPAC) and O.P.P Police Services, the O.P.P. will review the Police Services Act to verify the household count used in the O.P.P billing formula. There will be no overall changes to the formula itself; therefore, the costs are not expected to decrease. These cost are being phased-in over a period of time versus being allocated in a single year.

Illustration of the increasing cost of O.P.P. due to the new funding formula:

North Frontenac O.P.P. costs	Actual	% Increase over prior year
2012	\$201,185	
2013	\$202,660	.73 %
2014	\$227,976	12.49 %
2015	\$369,135	61.91 %
2016	\$542,918	47.07 %

The impact on the 2016 budget was an increase of \$173,783 or 47.07%.

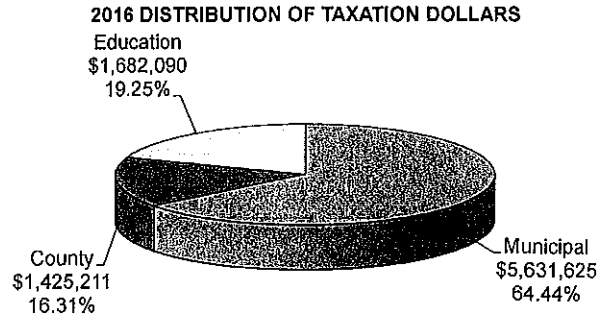
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**[www.northfrontenac.com](http://www.northfrontenac.com)**

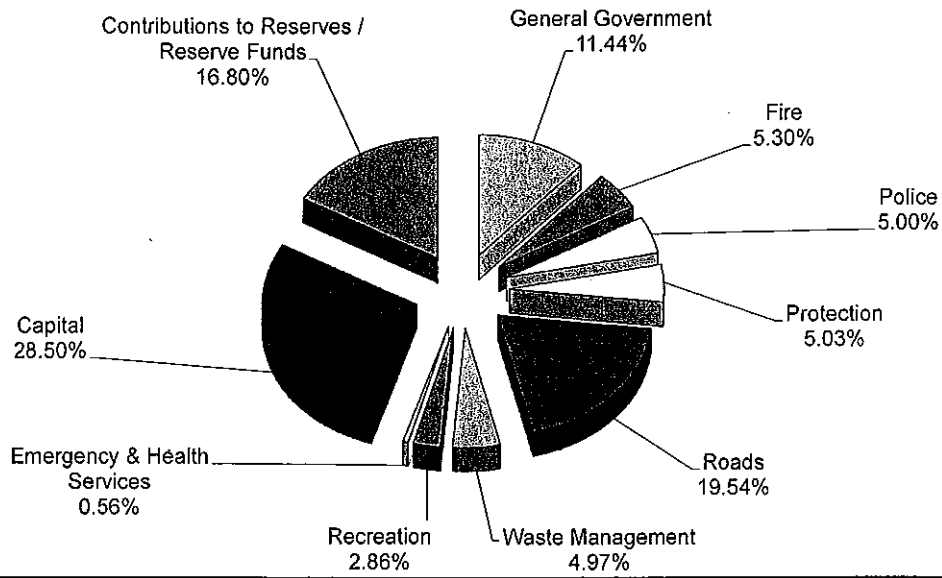
*Go to the municipal website at **NorthFrontenac.com** for regular news; daily waste site hours; road work and conditions; annual budget, waste & recycling, building department, planning forms and other information; our Dark Sky Preserve page; the North Frontenac Business Directory; photo gallery; online maps (including a link to [www.frontenacmaps.ca](http://www.frontenacmaps.ca)) and much, much more.*

## TOWNSHIP OF NORTH FRONTENAC

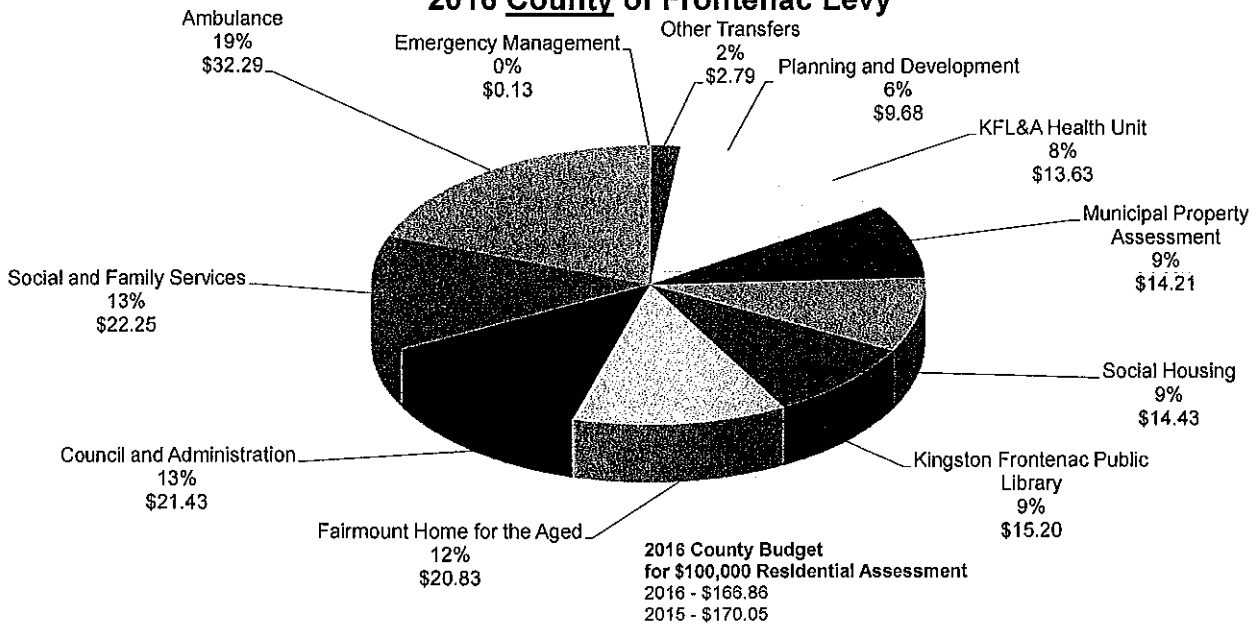
TOTAL DOLLARS TO BE RAISED THROUGH TAXATION EXAMPLE BASED ON \$100,000 RESIDENTIAL ASSESSMENT (2015-2016)				
	MUNICIPAL	COUNTY	EDUCATION	TOTAL
\$ DOLLAR Increase / (Decrease)	(\$18.18)	(\$3.20)	(\$7.00)	(\$28.38)
% PERCENTAGE Increase / Decrease	-2.68%	-1.88%	-3.59%	-2.72%
2016	\$659.32	\$166.86	\$188.00	\$1,014.18
2015	\$677.50	\$170.06	\$195.00	\$1,042.56



### TOWNSHIP OF NORTH FRONTENAC 2016 Municipal Budgeted Expenditures



### 2016 County of Frontenac Levy



Tax and detailed budget information is available on the Township website [www.northfrontenac.com](http://www.northfrontenac.com) or contact the Municipal Office at (613)479-2231 OR 1-800-234-3953.