

O.P.P. Annual Billing Statement

North Frontenac Tp

Estimated cost for the period January 1 to December 31, 2017

Please see the accompanying *2017 Municipal Policing Billing General Information* summary for additional information

		Cost per Property \$	Total Cost \$
Base Service			
	<u>Property Counts</u>		
	Household	3,554	
	Commercial and Industrial	<u>62</u>	
	Total Properties	<u>3,616</u>	
		\$191.84	693,693
Calls for Service			
	(see summaries)		
	Total all municipalities	\$148,109,469	
	Municipal portion	0.0761%	
		31.15	112,653
Overtime			
	(see notes)	5.08	18,373
Contract Enhancements (pre-2015)			
	(see summary)	-	-
Court Security			
	(see summary)	-	-
Prisoner Transportation			
	(per property cost)	2.30	8,317
Accommodation/Cleaning Services			
	(per property cost)	4.86	17,574
Total 2017 Calculated Cost before Phase-In Adjustment		<u><u>235.24</u></u>	<u><u>850,610</u></u>
2017 Phase-In Adjustment Billing Summary			
2016 Estimated Billing Cost per Property		152.18	
2017 Calculated Cost per Property (see above)		<u>235.24</u>	
Cost per Property Variance		(Increase) 83.06	
2017 Cost Growth Amount (per property)		6.98	
2017 Adjustment (Maximum is \$40.00 per property)		(Increase) <u>40.00</u>	
2017 Phase-In Adjustment		<u><u>36.08</u></u>	<u>130,447</u>
2017 Estimated Cost		<u><u>199.16</u></u>	<u>720,163</u>
Grand Total Billing for 2017			<u><u>720,163</u></u>
2017 Monthly Billing Amount			60,014

Note:

The *2017 Municipal Policing Billing General Information* document accompanying this billing provides additional information regarding municipal policing costs and the 2017 OPP municipal policing cost recovery. It includes details regarding the 2015 municipal policing cost reconciliation and the 2017 court security grant allocation. The document will be made available online at OPP.ca for future reference.