

O.P.P. Annual Billing Statement
North Frontenac Tp
Estimated cost for the period January 1 to December 31, 2016
Please see attachments for notes and additional information

			Cost per Property \$	Total Cost \$
Base Service				
	<u>Property Counts</u>			
	Household	3,529		
	Commercial and Industrial	63		
	Total Properties	<u>3,592</u>	193.07	693,507
Calls for Service	(see summaries)			
	Total all municipalities	\$ 143,818,773		
	Municipal portion	0.0815%	32.62	117,188
Overtime	(see notes)		5.17	18,569
Contract Enhancements	(see summary)		-	-
Court Security	(see summary)		-	-
Prisoner Transportation	(per property cost)		2.20	7,902
Accommodation/Cleaning Services	(per property cost)		4.73	16,990
Total 2016 Calculated Cost before Phase-In Adjustment			<u><u>237.79</u></u>	<u><u>854,157</u></u>

2016 Phase-In Adjustment Billing Summary

2015 Estimated Billing Cost per Property		103.68		
2016 Calculated Cost per Property (see above)			<u>237.79</u>	
Cost per Property Variance	(Increase)		134.11	
2016 Cost Growth Amount (per property)			8.50	
2016 Adjustment (Maximum is \$40.00 per property)	(Increase)		<u>40.00</u>	
Actual 2016 Phase-In Adjustment			<u><u>85.61</u></u>	<u>307,527</u>

2016 Estimated Cost		<u><u>152.18</u></u>	546,631
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Court Security Prisoner Transport Grant for 2016			<u>3,713</u>
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Grand Total Billing for 2016			<u><u>542,918</u></u>
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2016 Monthly Billing Amount			45,243
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