

O.P.P. Annual Billing Statement

North Frontenac Tp

For the period January 1 to December 31, 2015

Please see attachments for notes and additional information

			Cost per Property	\$
Base Service				
	<u>Property Counts</u>			
	Household	3,399		
	Commercial and Industrial	<u>65</u>		
	Total properties	<u>3,464</u>	\$ 200.51	\$ 694,567
Calls for Service	(see summaries)			
	Total all municipalities	\$138,122,392		
	Municipal portion	0.0773%	\$ 30.81	\$ 106,709
Overtime	(see notes)		\$ 5.63	\$ 19,496
Contract Enhancements	(see summary)			
Court Security	(see summary)			
Prisoner Transportation	(per property cost)		\$ 2.41	\$ 8,348
Accommodation	(per property cost)		\$ 1.14	\$ 3,949
Cleaning Services	(per property cost)		\$ 3.68	\$ 12,748
Total 2015 Calculated Cost before Phase-In Adjustment			<u><u>\$ 244.17</u></u>	<u><u>\$ 845,817</u></u>
2015 Phase-In Adjustment Billing Summary				
2014 Forecasted cost	Total	\$ 230,574	\$ 66.56	
2015 Calculated Cost per Property (see above)			\$ 244.17	
Cost per Property Variance		(Increase)	\$ 177.61	
2015 Adjustment (Maximum per property)		(Increase)	\$ 40.00	
Actual 2015 Phase-In Adjustment			<u><u>\$ 137.61</u></u>	\$ 476,682
Total Billing for 2015			<u><u>\$ 106.56</u></u>	<u><u>\$ 369,135</u></u>
2015 Monthly Billing Amount				\$ 30,761